

DARK SKIES PRELIMINARY BUDGET AS OF 2/19/08

TICKET PRICE STRUCTURE

ITEM	PROJECTED	ACTUAL	NOTES	TICKET PRICE STRUCTURE				
				FIRST TIER	SECOND TIER			
BLM Cost Recovery	\$24,000							
Lincoln County Special Event Fees	\$6,000		Unknown as of this date					
Pottys	\$2,500							
Dumpster	\$600		Additional dumpster for post event if needed					
Fuel (pre event)	\$1,000			Totals				
Fuel (at and post event)	\$800			Gross Event Budget				
Office supplies	\$500							
Printing (ALL)	\$900			Net profit or loss				
Propane	\$3,000		May be offset by independent funding					
Insurance (ALL)	\$1,000							
<i>Outstanding Debt</i>	\$10,000		Part of which may be rolled over and floated					
Travel	\$800		Already spent on preproduction					
Travel Riembursement	\$600		Staff and rangers					
Pyro	\$1,500							
Front Gate	\$600							
Firewood	\$400		Full cord, half cord is \$200					
Rentals	\$1,000		Includes veicles and equipment					
TOTALS	\$55,200							
Fudge factor	\$7,500		15% of gross event budget					
Gross Event Budget	\$62,700							
Number of participants projected	400							
Median Price per ticket	\$157							

representing 20% of gross sales

\$4,650

